

XIV. OFFICE OF THE PRESS SECRETARY

**A. Office of the Press Secretary
(Proper)**

For general administration and support services and formulation and coordination of public information plans and programs as indicated hereunder..... P 58,784,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,356,000	P 7,228,000	P 201,000	P 14,785,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	6,192,000	36,815,000	992,000	43,999,000
Total, Programs	13,548,000	44,043,000	1,193,000	58,784,000
TOTAL, NEW APPROPRIATIONS	P 13,548,000	P 44,043,000	P 1,193,000	P 58,784,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,356,000	P 7,228,000	P 201,000	P 14,785,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs				
1. Formulation and coordination of public information plans and programs	6,192,000	36,815,000	992,000	43,999,000
TOTAL, PROGRAMS AND ACTIVITIES	P 13,548,000	P 44,043,000	P 1,193,000	P 58,784,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	7,764
Contractual, Casual and Emergency Personnel	2,545

Total Salaries and Wages	10,309

Other Compensation

Pag-I.B.I.G. Contributions	131
Medicare Premiums	49
Employees Compensation Insurance Premiums (ECIP)	52
Overtime Pay	244
Representation and Transportation Allowance	623
Bonuses and Incentives	756
Step Increments for Merit and Length of Service	78
Personnel Economic Relief Allowance	564
Additional P500 Allowance	600
Clothing/Uniform Allowance	142

Total Other Compensation

3,239

01 Total Personal Services

13,548

Maintenance and Other Operating Expenses

02 Travelling Expenses	6,538
03 Communication Services	2,853
04 Repair and Maintenance of Government Facilities	750
05 Repair and Maintenance of Government Vehicles	424
06 Transportation Services	53
07 Supplies and Materials	3,483
08 Rents	541
14 Water, Illumination and Power Services	2,300
17 Training and Seminar Expenses	121
18 Extraordinary and Miscellaneous Expenses	399
19 Confidential and Intelligence Expenses	4,250
20 Anti-Insurgency/Contingency/Emergency Expenses	14,190
21 Taxes, Duties and Fees	4
24 Fidelity Bond and Insurance Premiums	144
29 Other Services	7,993

Total Maintenance and Other Operating Expenses

44,043

Total Current Operating Expenditures

57,591

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	1,193

Total Capital Outlays

1,193

TOTAL NEW APPROPRIATIONS

58,784

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B. Bureau of Broadcast Services

For general administration and support services and provision of nationwide broadcast services to meet communication requirements of the government and the Presidency, as indicated hereunder P 129,647,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,786,000	P 6,062,000		P 27,848,000
II. Operations				
a. Provision of Nationwide Broadcast Services to Meet Communications Requirements of the Government and the Presidency	38,330,000	59,825,000	3,644,000	101,799,000
Total, Programs	60,116,000	65,887,000	3,644,000	129,647,000
TOTAL, NEW APPROPRIATIONS	P 60,116,000	P 65,887,000	P 3,644,000	P 129,647,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 21,786,000	P 6,062,000		P 27,848,000
II. Operations				
a. Provision of Nationwide Broadcast Services to Meet Communication Requirements of the Government and the Presidency				
1. Provision of broadcasting services, including broadcast programming	13,127,000	17,380,000	970,000	31,477,000
2. Maintenance and operations of provincial radio stations	25,203,000	40,185,000	2,674,000	68,062,000
3. Provision of creative services for production of radio dramas and other special programs		2,260,000		2,260,000
Sub-total, Operations	38,330,000	59,825,000	3,644,000	101,799,000
TOTAL, PROGRAMS AND ACTIVITIES	P 60,116,000	P 65,887,000	P 3,644,000	P 129,647,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	42,553
Total Salaries and Wages	42,553

Other Compensation

Terminal Leave Benefits	230
Pag-I.B.I.G. Contributions	858
Medicare Premiums	322
Employees Compensation Insurance Premiums (ECIP)	257
Overtime Pay	1,434
Representation and Transportation Allowance	338
Bonuses and Incentives	4,261
Step Increments for Merit and Length of Service	425
Personnel Economic Relief Allowance	4,230
Additional P500 Allowance	4,278
Clothing/Uniform Allowance	930

Total Other Compensation	17,563
01 Total Personal Services	60,116

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,994
03 Communication Services	6,050
04 Repair and Maintenance of Government Facilities	12,000
05 Repair and Maintenance of Government Vehicles	1,060
06 Transportation Services	1,352
07 Supplies and Materials	17,078
08 Rents	700
14 Water, Illumination and Power Services	14,420
15 Social Security Benefits, Rewards and Other Claims	460
17 Training and Seminars Expenses	144
18 Extraordinary and Miscellaneous Expenses	424
21 Taxes, Duties and Fees	500
23 Advertising and Publication Expenses	237
24 Fidelity Bond and Insurance Premiums	280
29 Other Services	8,188

Total Maintenance and Other Operating Expenses	65,887
Total Current Operating Expenditures	126,003

Capital Outlays

36 Furniture, Fixtures, Equipment, and Books Outlay	3,644
Total Capital Outlays	3,644

TOTAL NEW APPROPRIATIONS	129,647
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C. Bureau of Communications Services

For general administration and support services and communication, planning and coordination and preparation of special information programs as indicated hereunder P 14,101,000

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	4,035,000 P	3,379,000 P	59,000 P	7,473,000
II. Support to Operations					
a. Communication, Planning and Coordination and Preparation of Special Information Programs		952,000	506,000		1,458,000
III. Operations					
a. Special Information/Communications Program		2,326,000	2,844,000		5,170,000
Total, Programs		7,313,000	6,729,000	59,000	14,101,000
TOTAL, NEW APPROPRIATION	P	7,313,000 P	6,729,000 P	59,000 P	14,101,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support					
a. General Administration and Support Services					
a. General management and supervision	P	4,035,000 P	3,379,000 P	59,000 P	7,473,000
II. Support to Operations					
a. Communication, Planning and Coordination and Preparation of Special Information Programs		952,000	506,000		1,458,000
III. Operations					
a. Special Information/Communications Program					
1. Conceptualization, production and dissemination of special information/communication program to					

to enhance awareness and secure positive public
acceptance and support

	2,326,000	2,844,000	5,170,000
TOTAL, PROGRAMS AND ACTIVITIES	P 7,313,000 P	6,729,000 P	59,000 P 14,101,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 4,912
Contractual, Casual and Emergency Personnel 288

Total Salaries and Wages 5,200

Other Compensation

Pag-I.B.I.G. Contributions 98
Medicare Premiums 37
Employees Compensation Insurance Premiums (ECIP) 29
Representation and Transportation Allowance 175
Bonuses and Incentives 551
Step Increments for Merit and Length of Service 56
Personnel Economic Relief Allowance 516
Additional P500 Allowance 534
Clothing/Uniform Allowance 117

Total Other Compensation 2,113

01 Total Personal Services 7,313

Maintenance and Other Operating Expenses

02 Travelling Expenses 115
03 Communication Services 586
05 Repair and Maintenance of Government Vehicles 483
06 Transportation Services 100
07 Supplies and Materials 1,850
08 Rents 965
14 Water, Illumination and Power Services 696
17 Training and Seminars Expenses 307
18 Extraordinary and Miscellaneous Expenses 40
23 Advertising and Publication Expenses 10
24 Fidelity Bond and Insurance Premiums 29
29 Other Services 1,548

Total Maintenance and Other Operating Expenses 6,729

Total Current Operating Expenditures 14,042

Capital Outlays

36 Furniture, Fixtures, Equipment, and Books Outlay 59

Total Capital Outlays 59

TOTAL NEW APPROPRIATIONS 14,101

D. National Printing Office

For general administration and support services and printing and binding services to the government, including locally-funded projects as indicated hereunder..... P 106,631,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 21,148,000	P 5,181,000		P 26,329,000
II. Support to Operations				
a. Printing and Binding Services	4,284,000	685,000		4,969,000
III. Operations				
a. Printing and Binding Services	30,314,000	22,385,000		52,699,000
Total, Programs	<u>55,746,000</u>	<u>28,251,000</u>		<u>83,997,000</u>
B. PROJECTS				
I. Locally-Funded Projects				
a. Acquisition of Land			12,584,000	12,584,000
b. Construction of Building			9,200,000	9,200,000
c. Acquisition of Equipment			850,000	850,000
Total, Projects			<u>22,634,000</u>	<u>22,634,000</u>
TOTAL, NEW APPROPRIATIONS	<u>P 55,746,000</u>	<u>P 28,251,000</u>	<u>P 22,634,000</u>	<u>P 106,631,000</u>

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Administration and Support Services	P 5,478,000	P 5,181,000		P 10,659,000
2. Administration of Personnel Benefits	15,670,000			15,670,000
Sub-total, General Administration and Support	<u>21,148,000</u>	<u>5,181,000</u>		<u>26,329,000</u>

II. Support to Operations

a. Printing and Binding Services

1. Production, planning and control of printing and binding activities	2,030,000	135,000	2,165,000
2. Maintenance and repair of printing machines	2,254,000	550,000	2,804,000
Sub-total, Support to Operations	4,284,000	685,000	4,969,000

III. Operations

a. Printing and Binding Services

1. Typesetting, monotyping and photoengraving services	9,887,000	2,850,000	12,737,000
2. Press operation and cutting into standard forms and binding of printed materials	18,854,000	5,575,000	24,429,000
3. Storing, shipping and trucking of finished products	1,573,000	13,960,000	15,533,000
Sub-total, Operations	30,314,000	22,385,000	52,699,000

TOTAL, PROGRAMS AND ACTIVITIES

P 55,746,000	P 28,251,000	P 83,997,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	35,914
Total Salaries and Wages	35,914

Other Compensation

Terminal Leave Benefits	460
Pag-I.B.I.G. Contributions	883
Medicare Premiums	331
Employees Compensation Insurance Premiums (ECIP)	265
Overtime Pay	3,000
Representation and Transportation Allowance	435
Bonuses and Incentives	3,730
Step Increments for Merit and Length of Service	295
Personnel Economic Relief Allowance	4,344
Additional P500 Allowance	4,404
Clothing/Uniform Allowance	958
Others	727

Total Other Compensation	19,832
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01 Total Personal Services	55,746
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Maintenance and Other Operating Expenses

02 Travelling Expenses	150
03 Communication Services	400
04 Repair and Maintenance of Government Facilities	100
05 Repair and Maintenance of Government Vehicles	250
06 Transportation Services	13,000
07 Supplies and Materials	5,902
14 Water, Illumination and Power Services	2,350
15 Social Security Benefits, Rewards and Other Claims	953
17 Training and Seminar Expenses	200
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	100
24 Fidelity Bond and Insurance Premiums	50
29 Other Services	4,756

Total Maintenance and Other Operating Expenses -----
28,251

Total Current Operating Expenditures -----
83,997

Capital Outlays

34 Land and Land Improvements Outlay	12,584
35 Buildings and Structures Outlay	9,200
36 Furniture, Fixtures, Equipment, and Books Outlay	850

Total Capital Outlays -----
22,634

TOTAL NEW APPROPRIATIONS -----
106,631

E. News and Information Bureau

For general administration and support services and provision of domestic and foreign information programs for the government and the Presidency, including foreign-assisted project as indicated hereunder P 51,647,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	4,478,000 P	3,490,000 P		P 7,968,000
II. Operations					
a. Provision of Domestic and Foreign Information Programs for the Government and the Presidency		13,651,000	21,387,000	754,000	35,792,000
Total, Programs		18,129,000	24,877,000	754,000	43,760,000

B. PROJECT

I. Foreign-Assisted Project

a. Expansion and Modernization of the Philippines News Agency (PNA) Communications Facilities	3,089,000	4,798,000	7,887,000
Peso Counterpart	3,089,000	4,798,000	7,887,000
Total, Project	3,089,000	4,798,000	7,887,000
TOTAL, NEW APPROPRIATIONS	P 21,218,000 P	29,675,000 P	754,000 P 51,647,000

Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,478,000 P	3,490,000 P		P 7,968,000
II. Operations				
a. Provision of Domestic and Foreign Information Programs for the Government and the Presidency				
1. Provision of media coverage of Presidential activities and media relations and accreditation	4,586,000	7,169,000	754,000	12,509,000
2. Provision of daily news services to both local and foreign public on the activities of the government and the Presidency	9,065,000	14,218,000		23,283,000
Sub-total, Operations	13,651,000	21,387,000	754,000	35,792,000
TOTAL, PROGRAMS AND ACTIVITIES	P 18,129,000 P	24,877,000 P	754,000 P	43,760,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	12,287
Contractual, Casual and Emergency Personnel	466
Total Salaries and Wages	12,753

Other Compensation

Pag-I.B.I.G. Contributions	242
Medicare Premiums	91
Employees Compensation Insurance Premiums (ECIP)	73
Overtime Pay	521
Representation and Transportation Allowance	214
Bonuses and Incentives	1,225
Step Increments for Merit and Length of Service	281
Personnel Economic Relief Allowance	1,194
Additional P500 Allowance	1,272
Clothing/Uniform Allowance	263

Total Other Compensation 5,376

01 Total Personal Services 18,129

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,500
03 Communication Services	4,000
04 Repair and Maintenance of Government Facilities	800
05 Repair and Maintenance of Government Vehicles	300
06 Transportation Services	518
07 Supplies and Materials	4,309
08 Rents	4,000
14 Water, Illumination and Power Services	3,000
17 Training and Seminar Expenses	550
18 Extraordinary and Miscellaneous Expenses	100
20 Anti-Insurgency/Contingency/Emergency Expenses	100
23 Advertising and Publication Expenses	100
24 Fidelity Bond and Insurance Premiums	100
29 Other Services	3,500

Total Maintenance and Other Operating Expenses 24,877

Total Current Operating Expenditures 43,006

Capital Outlays

36 Furniture, Fixtures, Equipment, and Books Outlay 754

Total Capital Outlays 754

Total New Appropriations, Programs/Locally-Funded Projects 43,760

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Contractual, Casual and Emergency Personnel 2,475

Total Salaries and Wages 2,475

Other Compensation

Pag-I.B.I.G. Contributions	28
Employees Compensation Insurance Premiums (ECIP)	9
Honoraria	100
Bonuses and Incentives	231
Personnel Economic Relief Allowance	114
Additional P500 Allowance	132

Total Other Compensation	614

01 Total Personal Services	3,089

Maintenance and Other Operating Expenses	
02 Travelling Expenses	479
03 Communication Services	1,438
04 Repair and Maintenance of Government Facilities	97
05 Repair and Maintenance of Government Vehicles	48
06 Transportation Services	192
07 Supplies and Materials	719
08 Rents	479
14 Water, Illumination and Power Services	122
29 Other Services	1,224

Total Maintenance and Other Operating Expenses	4,798

Total Current Operating Expenditures	7,887

Total New Appropriations, Foreign-Assisted Project	7,887

TOTAL NEW APPROPRIATIONS	51,647
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F. Philippine Information Agency

For general administration and support services, planning, policy formulation, research and development, coordination, monitoring and evaluation, statistical services, information systems development and maintenance and public information services as indicated hereunder P 113,948,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 22,354,000	P 7,528,000	P 8,504,000	P 38,386,000
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II. Support to Operations				
a. Planning, Policy Formulation, Research and Development	1,074,000	1,060,000	40,000	2,174,000
b. Coordination, Monitoring and Evaluation	2,686,000	3,365,000	40,000	6,091,000

c. Statistical Services	1,058,000	3,019,000	40,000	4,117,000
d. Information Systems Development and Maintenance	300,000	411,000		711,000
Sub-total, Support to Operations	5,118,000	7,855,000	120,000	13,093,000
III. Operations				
a. Public Information Services	32,806,000	28,993,000	670,000	62,469,000
Total, Programs	60,278,000	44,376,000	9,294,000	113,948,000
TOTAL, NEW APPROPRIATIONS	P 60,278,000 P	44,376,000 P	9,294,000 P	113,948,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 21,773,000 P	7,324,000 P	8,504,000 P	37,601,000
2. Training of PIA Personnel	581,000	204,000		785,000
Sub-total, General Administration and Support	22,354,000	7,528,000	8,504,000	38,386,000
II. Support to Operations				
a. Planning, Policy Formulation, Research and Development	1,074,000	1,060,000	40,000	2,174,000
b. Coordination, Monitoring and Evaluation	2,686,000	3,365,000	40,000	6,091,000
c. Statistical Services	1,058,000	3,019,000	40,000	4,117,000
d. Information Systems Development and Maintenance	300,000	411,000		711,000
Sub-total, Support to Operations	5,118,000	7,855,000	120,000	13,093,000
III. Operations				
a. Public Information Services				
1. Production of information program thru print, TV, Motion Pictures and Special Media	7,594,000	9,656,000	300,000	17,550,000
2. Dissemination of information materials thru print, radio, TV, Motion Pictures and Special Media including conduct of interpersonal communications	24,741,000	14,276,000	320,000	39,337,000
3. Processing and printing of films	471,000	4,157,000		4,628,000

4. Training of government information officers		904,000	50,000	954,000
Sub-total, Operations	32,806,000	28,993,000	670,000	62,469,000
TOTAL, PROGRAMS AND ACTIVITIES	P 60,278,000 P	44,376,000 P	9,294,000 P	113,948,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	36,437
Contractual, Casual and Emergency Personnel	8,089
Total Salaries and Wages	44,526

Other Compensation

Terminal Leave Benefits	126
Pag-I.B.I.G. Contributions	740
Medicare Premiums	277
Employees Compensation Insurance Premiums (ECIP)	267
Overtime Pay	698
Representation and Transportation Allowance	766
Bonuses and Incentives	3,569
Step Increments for Merit and Length of Service	408
Personnel Economic Relief Allowance	3,558
Additional P500 Allowance	4,542
Clothing/Uniform Allowance	801

Total Other Compensation

15,752

01 Total Personal Services

60,278

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,780
03 Communication Services	3,000
04 Repair and Maintenance of Government Facilities	500
05 Repair and Maintenance of Government Vehicles	3,086
06 Transportation Services	900
07 Supplies and Materials	11,230
08 Rents	5,260
14 Water, Illumination and Power Services	4,002
15 Social Security Benefits, Rewards and Other Claims	731
17 Training and Seminar Expenses	940
18 Extraordinary and Miscellaneous Expenses	40
21 Taxes, Duties and Fees	220
29 Other Services	11,687

Total Maintenance and Other Operating Expenses

44,376

Total Current Operating Expenditures

104,654

Capital Outlays

34 Land and Land Improvements Outlay	4,664
35 Buildings and Structures Outlay	3,600
36 Furniture, Fixtures, Equipment, and Books Outlay	1,030

Total Capital Outlays	9,294

TOTAL NEW APPROPRIATIONS	113,948
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G. Presidential Broadcast Staff (RTVM)

For general administration and support services, provision of materials and communications inputs for broadcast dissemination and provision of radio-television coverages on Presidential activities as indicated hereunder P 40,010,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
A. PROGRAMS					
I. General Administration and Support					
a.	General Administration and Support Services	P 5,430,000 P	5,811,000 P	5,000,000 P	16,241,000
II. Support to Operations					
a.	Provision of Materials and Communications Inputs for Broadcast Disseminations	1,235,000	2,856,000		4,091,000
III. Operations					
a.	Provision of Radio-TV Coverage on Presidential Activities	5,814,000	13,864,000		19,678,000
TOTAL, NEW APPROPRIATIONS		P 12,479,000 P	22,531,000 P	5,000,000 P	40,010,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
I. General Administration and Support					
a.	General Administration and Support Services				
1.	General Management and Supervision	P 5,430,000 P	5,811,000 P	5,000,000 P	16,241,000
II. Support to Operations					
a.	Provision of Materials and Communications Inputs for Broadcast Disseminations				

1. Gathering of information on current and vital issues and provision of relevant information and production	1,235,000	2,856,000	4,091,000
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III. Operations

a. Provision of Radio-TV Coverage on Presidential Activities

1. Provision of electronic media coverage on activities and special events of the President and coordination with private broadcast media	5,814,000	13,864,000	19,678,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	12,479,000	P	22,531,000	P	5,000,000	P	40,010,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Contractual, Casual and Emergency Personnel	9,080
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Total Salaries and Wages	9,080
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Other Compensation

Pag-I.B.I.G. Contributions	149
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Medicare Premiums	56
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Employees Compensation Insurance Premiums (ECIP)	45
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Overtime Pay	301
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Representation and Transportation Allowance	204
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Bonuses and Incentives	881
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Personnel Economic Relief Allowance	786
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Additional P500 Allowance	816
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Clothing/Uniform Allowance	161
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Total Other Compensation	3,399
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01 Total Personal Services	12,479
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,272
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03 Communication Services	710
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04 Repair and Maintenance of Government Facilities	550
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05 Repair and Maintenance of Government Vehicles	744
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06 Transportation Services	80
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07 Supplies and Materials	13,500
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08 Rents	220
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14 Water, Illumination and Power Services	800
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17 Training and Seminar Expenses	15
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18 Extraordinary and Miscellaneous Expenses	40
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24 Fidelity Bond and Insurance Premiums	100
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29 Other Services	4,500
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Total Maintenance and Other Operating Expenses	22,531
Total Current Operating Expenditures	35,010
Capital Outlays	
36 Furniture, Fixtures, Equipment, and Books Outlay	5,000
Total Capital Outlays	5,000
TOTAL NEW APPROPRIATIONS	40,010

**GENERAL SUMMARY
OFFICE OF THE PRESS SECRETARY**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Press Secretary (Proper)	P 13,548,000 P	44,043,000 P	1,193,000 P	58,784,000
B. Bureau of Broadcast Services	60,116,000	65,887,000	3,644,000	129,647,000
C. Bureau of Communications Services	7,313,000	6,729,000	59,000	14,101,000
D. National Printing Office	55,746,000	28,251,000	22,634,000	106,631,000
E. News and Information Bureau	21,218,000	29,675,000	754,000	51,647,000
F. Philippine Information Agency	60,278,000	44,376,000	9,294,000	113,948,000
G. Presidential Broadcast Staff (RTVM)	12,479,000	22,531,000	5,000,000	40,010,000
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Total New Appropriations, Office of the Press Secretary	P 230,698,000 P	241,492,000 P	42,578,000 P	514,768,000
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